



**FORT WORTH PUBLIC IMPROVEMENT DISTRICT (PID) 11
ADVISORY BOARD MEETING**

Friday April 24, 2026
10:00 A.M.

Springhill Suites Hotel, Conference Room Lower Level
2315 N Main St., Fort Worth, TX 76164

AGENDA

- I. **Call to Order** *Paul Paine*
- II. **PID-11 Meeting Summary 01.30.2026**
- III. **Welcome Tim Long, Cowtown Coliseum as a New Advisory Board Member** *Paul Paine*
- IV. **Discussion for Nominations to Elect New PID-11 Advisory Board Members** *Paul Paine*
- V. **Financial Report** *Paul Paine*
FY25 Tracking Report as of 03.31.2026
- VI. **Police Reports** *Lt James Hill*
District Public Safety & Security and Quarterly Crime Reports
- VII. **Projects and Updates** *Paul Paine*
 - Ongoing PID Projects:**
 - Damaged Big Belly Trash Can on N Main Repair
 - E Exchange Ave Trees Pruning and Fertilizing
 - FWSI/PID11 Website Monthly Updates
 - Rodeo Plaza/E. Exchange Ave Signage for directing foot traffic to the Rodeo Plaza Museums, Restaurants, Businesses, and Billy Bob's
 - Christmas decorations for the W Exchange Ave Sign, E Exchange Ave Sign, and N Main St.
 - Completed PID Projects:**
 - Replaced missing wood in sidewalk expansion gaps on W Exchange.
 - Repaired cracked and broken sidewalk sections of W Exchange Ave that were tripping hazards.
 - Purchased and installed Christmas decorations for the W Exchange Ave sign.
 - Installed a monitor on E Exchange near the Cowtown Coliseum ticket booth to display historic stockyards images, promote stockyards events, and display the stockyards App/Website links to promote the stockyards.
 - Proposed FY27 PID Project:**
 - Create a pedestrian friendly bus stop entrance at N Main and Rodeo Plaza by replacing the existing Hell's Half Acre Arch sign with a New Stockyards Rodeo Plaza arch, building an ADA compliant ramp, and adding pedestrian lighting.

Information Only Updates:

City Infrastructure Projects for the Stockyards in FY26

- Install bollards on E Exchange Ave prior to FIFA World Cup
- Install a new intersection at N Main and 24th Street with a traffic signal, north bound turn lane, and pedestrian crosswalk
- Install new fresh water and sanitary sewer lines in W Exchange Ave between N Main and Clinton Ave sometime in 2026 after the FIFA World Cup
- City will restripe Ellis Ave to a two lane with center turn lane

VIII. Next Meeting Dates

- 10:00am July 31, 2026
- 10:00am October 30, 2026

IX. Adjourn



**FORT WORTH PUBLIC IMPROVEMENT DISTRICT (PID) 11
ADVISORY BOARD MEETING**

Friday, January 30, 2025
10:00 A.M.

Springhill Suits Hotel
2315 N Main St., Fort Worth, TX 76164

SUMMARY

Executive Summary:

The meeting focused on PID11 Advisory Board member adjustments, mid-year financial report and adjustments, Stockyards Police Crime Reports, PID11 projects reports and updates, and an update regarding City Infrastructure Projects for the Stockyards in FY26.

I. Reviewed the PID-11 Meeting Summary 10.31.2025

II. Discussion to Elect a New PID-11 Advisory Board Member

Susan Gruppi Miller, M2G Ventures, submitted her resignation as a PID11 Advisory Board member. The Board voted to appoint Dawson French, Parking Systems of America, as Susan's replacement. The Board also recommended that Paul Paine reach out to Tim Long, Cowtown Coliseum, and Dena Newell, Heritage Development Company, to consider becoming PID11 Advisory Board members.

III. Financial Report

Paul Paine presented the FY26 Tracking Report as of 12.31.2025 and the FY26 Mid-Year Budget Adjustments Proposal. Paul announced that the FY26 1st QTR expenditures were within the budgeted percentages. Paul noted that the security budget only reflected 16% due to invoice corrections and the actual expended amount was approximately 23% and will be reflected in the next report.

Paul reviewed the Mid-year FY26 Budget Adjustments and noted there was no change to the current budget's bottom line. The proposed adjustments included an increase of \$15,000 in Maintenance and Operations (M&O) and a decrease of \$15,000 in Marketing and Research due to adjusted website costs.

After Paul's financial reports, the Board decided to increase the holiday decor costs by \$6,000 a year and that these funds are to be paid to the Fort Worth Stockyards Business

Association for the installation/removal and storage of the W Exchange Ave Sign holiday decorations and the purchase installation/removal and storage of holiday decorations for the E Exchange Ave Sign to include installation of an electrical outlet for the holiday decorations.

IV. Police Reports

LT Seabourne and LT Hill presented the police's crime quarterly crime statics reports for the Stockyards during 11/01/25-01/29/26 and discussed the areas where crimes were reported, the breakdown of types of offenses, and the number of offenses. Paul also gave an update for the bollards along East and West Exchange Ave, the city funding sources, and possible timeline of implementation.

V. PID11 Projects and Updates

Paul Paine presented the board with an update on PID11 on-going, completed, FY26 mid-year projects adjustments, and proposal for a FY27 PID11 project.

VI. Stockyards City Infrastructure Projects – Update

Paul Paine provided the board with an update on the Stockyards city infrastructure projects to include:

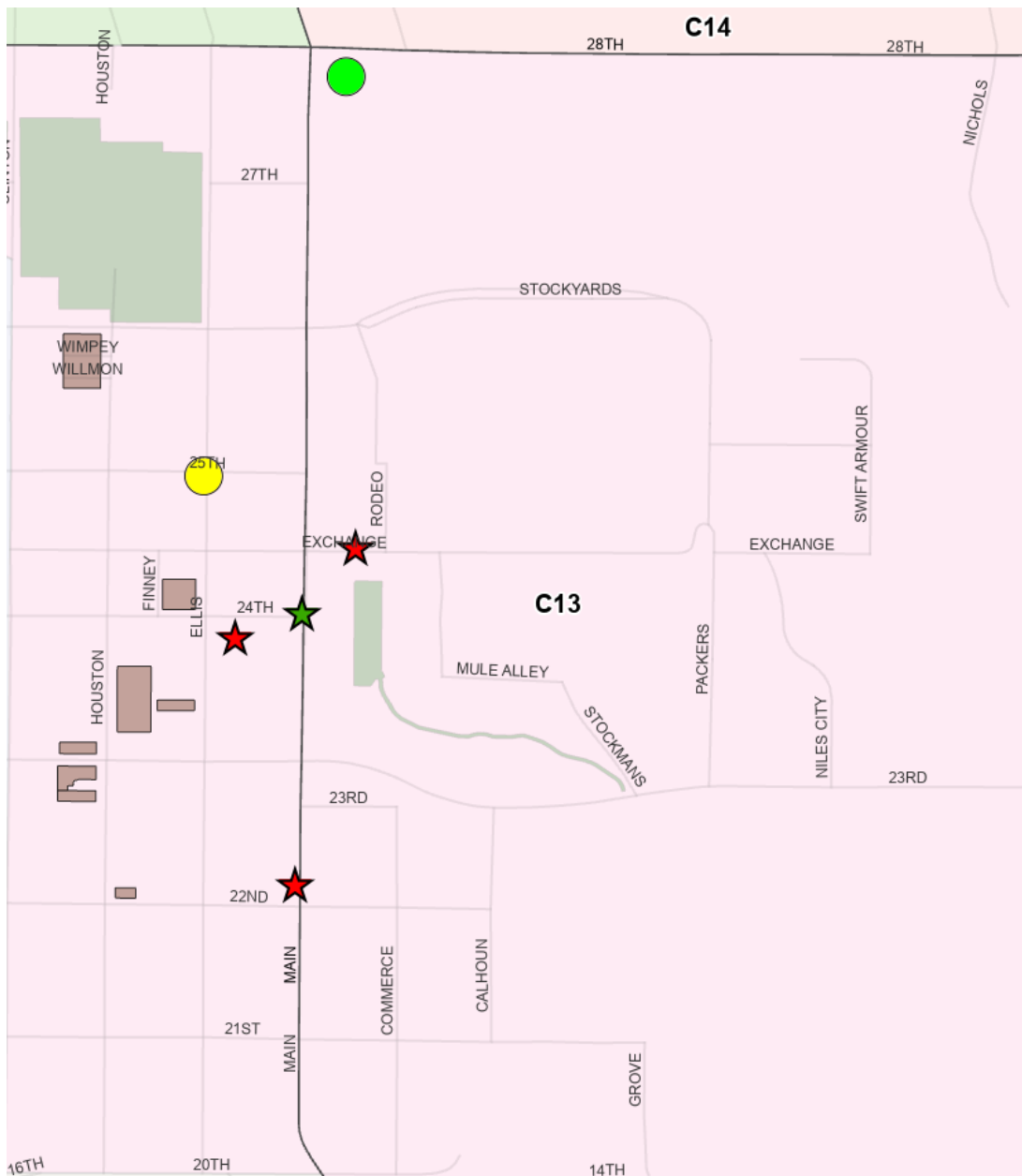
1. Installation of bollards on E Exchange Ave prior to FIFA World Cup
2. Installation of a new intersection at N Main and 24th Street with a traffic signal, north bound turn lane, and pedestrian crosswalk
3. Installation of new fresh water and sanitary sewer lines in W Exchange Ave between N Main and Houston Ave sometime in 2026 after the FIFA World Cup
4. Restriping of Ellis Ave to a two lane with center turn lane

VII. Next Meeting Dates

- 10:00am April 24, 2026
- 10:00am July 31, 2026
- 10:00am October 30, 2026

VIII. Adjourn

VIOLENT CRIME 01/29/2026 – 04/22/2026

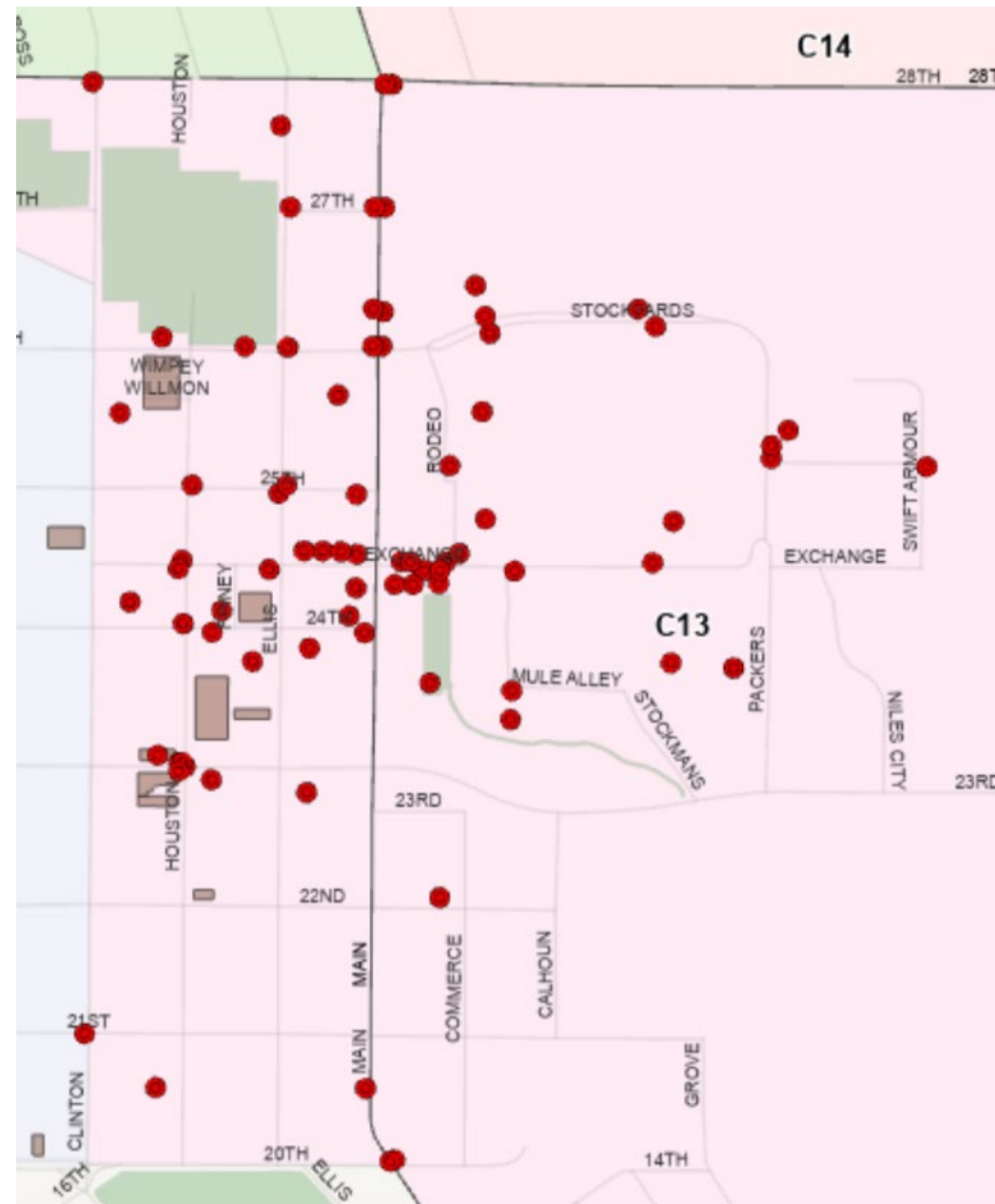


6/37 (16.2%) of C12 and C13 violent offenses occurred in the Stockyards area.

OFFENSE	DOW	Hours	Total
AGG ASSAULT	MON	5 PM	1
	SAT	2 AM	1
		10 PM	1
BUSINESS ROBBERY	SUN	9 PM	1
DISCHARGE FIREARM	FRI	12 AM	1
PERSON ROBBERY	SUN	2 AM	1
Grand Total			6



ALL OTHER OFFENSES 01/29/2026 – 04/22/2026



DOW	StartTime	Total
SUN	12 AM-2AM	10
	3 AM-5AM	2
	8 AM	1
	12 PM-3PM	3
	4PM-5 PM	2
	10 PM	1
SUN Total		19
MON	12 AM-3AM	6
	11 AM-1PM	3
	2 PM-3PM	2
MON Total		11
TUE	12 AM-3AM	5
	9 AM-12PM	3
	1 PM-2PM	4
	4 PM	1
	7 PM-9PM	2
TUE Total		15
WED	12 AM	1
	4 AM	1
	11 AM	2
	7 PM	2
WED Total		6
THU	12 AM	1
	11 AM-1PM	3
	7 PM-9PM	5
	10 PM-11PM	2
THU Total		11
FRI	12 AM-2AM	5
	5 AM	1
	8 AM	1
	11 AM	1
	1 PM-3PM	5
	5 PM-8PM	4
	9 PM-11PM	6
FRI Total		23
SAT	12 AM-3AM	14
	5 AM-6AM	2
	12 PM-3PM	4
	6 PM-9PM	9
SAT Total		36
Grand Total		121

121/244 (49.6%) of C12 and C13 non-violent offenses occurred in the Stockyards area.

50/121 (41.3%) of Stockyards non-violent offenses are property crime (not including the 8 auto theft offenses).



OFFENSES BREAKDOWN

VIOLENT CRIME

AGG ASSAULT	3
BUSINESS ROBBERY	1
PERSON ROBBERY	1
DISCHARGE FIREARM	1
TOTAL	6

20% (one offense)
increase from 2025 Q4

PROPERTY CRIME

AUTO THEFT	8
BURG COMM	4
BURG RESD	1
THEFT	22
THEFT OF VEH P	1
VEHICLE BURG	22
TOTAL	58

1.69% (one offense)
decrease from 2025 Q4

OTHER OFFENSES

ASSAULT	19
DISORDERLY CONDUCT	5
DWI	6
FAMILY OFFENSE	7
FRAUD	1
NARC VIOL	4
PORNOGRAPHY	1
PROSTITUTION	8
SEXUAL ASSLT	1
SHOPLIFT	3
TABC VIOLATION	2
TRESSPASS	5
WEAPONS VIOL	1
TOTAL	63

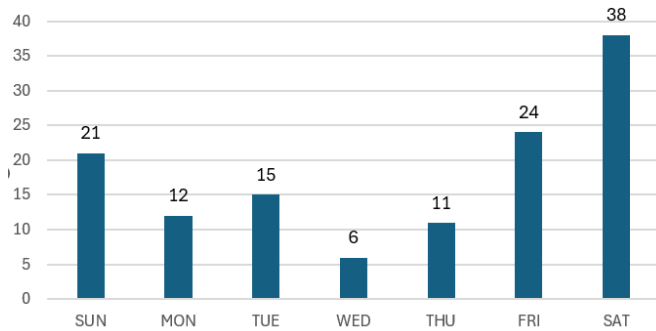
3% (two offenses)
decrease from 2025 Q4



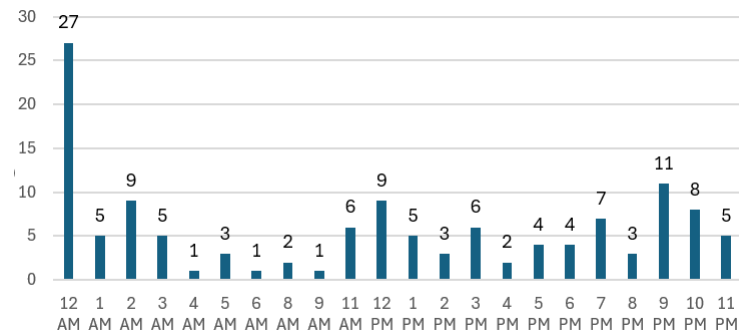
STOCKYARDS CRIMINAL STATISTICS

JANUARY 29, 2026 – APRIL 22, 2026

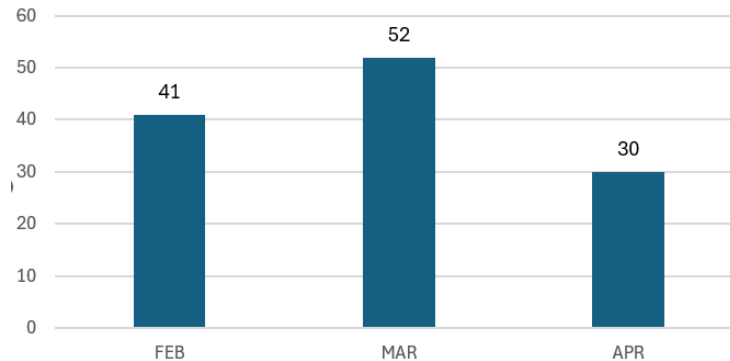
127 TOTAL OFFENSES



65.4% of all offenses occur Friday-Sunday



32.3% of all offenses occur within a three-hour timeframe (12AM- 2AM)



32.3% of all offenses occur February

41% of all offenses occur March

23.6% of all offenses occur April



JOB**FWS INC "26****LOCATION****FWSY INC.**

222 West Exchange Avenue Suite 100B Fort Worth, TX 76164

CUSTOMER**Fort Worth Stockyards INC.****Michael Smith** posted a message

To: Marathon Commercial Construction, Katherine Smith, Michael Smith, Paul Paine

Paul,

We determined to do that the back panel (non opening metal panel) is cost prohibitive to try to repair. We can remove the South damaged plastic panel and replace it with the panel you currently have. We can remove the Southwest vertical framing member and straighten it. The North plastic panel has been damaged however the damage is isolated to the clips that secure the panel. We can secure the panel with fasteners. The West panel has been deformed in such a way as to render it un-economical to repair. It also has a damaged vinyl wrap that will need to be replaced.

Is it possible to contact Big Belly and confirm the availability and cost of the similar North panel and if possible already wrapped.

Attachments[IMG_8944.jpeg](#)[IMG_8949.jpeg](#)[IMG_8948.jpeg](#)[IMG_8947.jpeg](#)

Reply

Big Belly Repair Cost Proposal.

1. Remove & Replace existing with new South (plastic) & West (metal) panels.
2. New Panels to be furnished by owner.
3. Existing North panel clips are damaged however the panel can be secured with fasteners and did not sustain damage other than the clips.

Existing Southwest support pillar is significantly deformed and will need to be removed and straightened to allow the installation of the new panels.

Included is removing the rivet connections, removing the support member, realigning the support and re-installing the existing support.

Proposed cost labor and fasteners (new panels to be provided by owner) \$1,183.00

No Sales Tax included. If sales tax is required add \$97.56