FORT WORTH PUBLIC IMPROVEMENT DISTRICT (PID) 11
ADVISORY BOARD MEETING

Friday October 30, 2026
10:00 A.M.

Springhill Suits Hotel, Conference Room Lower Level, Niles A Ballroom
2315 N Main St., Fort Worth, TX 76164
and
Teams Meeting

AGENDA

I. Call to Order *Paul Paine*

II. PID-11 Meeting Summary 07.31.2026

III. Welcome Alisha Waring, US Energy, Vice President of Human Resources, New PID-11 Advisory Board Member

IV. PID11 Financials
- FY26 PID11 Budget Tracking Report as of 9.30.26
- FY27 PID11 Budget Approved by City Council 9.15.26

V. PID-11 Project Funding Request
- Banner Brackets for FWSBA
- Sidewalk Power Washing

VI. Police Reports *Lt James Hill*
District Public Safety & Security and Quarterly Crime Reports

VII. Information Only Updates:
City Infrastructure Projects for the Stockyards
- Install new fresh water and sanitary sewer lines in N Main Street, Ellis, and W Exchange Ave between N Main and Clinton Ave – Date TBD
- City will restripe Ellis Ave to a two lane with center turn lane

VIII. Next Meeting Dates
- 10:00am January 29, 2027
- 10:00am April 30, 2027
- 10:00am July 30, 2027
- 10:00am October 29, 2027

IX. Adjourn

FORT WORTH PUBLIC IMPROVEMENT DISTRICT (PID) 11

ADVISORY BOARD MEETING

Friday, July 31, 2026
10:00 A.M.

Springhill Suits Hotel
2315 N Main St., Fort Worth, TX 76164

SUMMARY

Members Present:

In person: Vicki Cisneros, Mark Dunlap, Dawson French, Tim Long, Paul Paine, Katherine Smith, Kerby Smith, Cheryl West, Sharri Wilson

Virtually: Pam Minick, Phillip Murrin, Dena Newell

Not in attendance: N/A

CFW Staff/Guests: MPT Carols Flores, Lt James Hill, Lacey Ruiz

Executive Summary:
The meeting focused on PID11 Advisory Board member adjustments, PID11 FY26 Budget Tracking Report, PID11 FY27 Proposed Budget, Stockyards Police Crime Reports, and a review of the PID11 projects.

I. **Call to Order: 10:06am**

II. **Reviewed the PID-11 Meeting Summary 4.24.2026**

III. **Welcomed Dena Newell as New PID-11 Advisory Board Member**

IV. **Reviewed the FY26 Budget Tracking Report**

V. **Reviewed for Approval the Proposed FY27 PID11 Budget**
Cheryl West made a motion to approve the FY27 PID11 Budget as presented. Mark Dunlap seconded the motion. The motion passed unanimously.

VI. **Police Reports**
LT Hill presented the police's crime quarterly crime statics reports for the Stockyards during 04/22/26-07/15/26 and discussed the areas where crimes were reported, the breakdown of types of offenses, and the number of offenses.

VII. **Next Meeting Dates**
- 10:00am October 30, 2026
- 10:00am January 29, 2027

VIII. **Adjourned: 11:25am**

PID 11 STOCKYARDS FY26 Budget Tracking Report 10.01.2025 - 9.30.2026

Revenues: PID 11 STOCKYARDS	**FY 25/26 Budget**
PID Assessments	**$ 551,398**
City Payment in-lieu of Services	**$ 14,806**
Budgeted Revenues	**$ 566,204**
Use of Fund Balance	**$ -**
Total Budgeted Revenues	**$ 566,204**

Expense Category	**FY2026 Budget**	**Q1 Actuals**	**Q2 Actuals**	**Q3 Actuals**	**Q4 Actuals**	**YTD Actuals**	**% of Budget Spent YTD**	**Remaining Budget**
Management Fee	**$ 110,280**	$ 27,570.00	$ 27,570.00	$ 27,570.00	$ 27,570.00	**$ 110,280.00**	**100%**	**$ -**
Security	**$ 180,000**	$ 28,930.20	$ 29,197.33	$ 18,089.70	$ 27,064.65	**$ 103,281.88**	**57%**	**$ 76,718.12**
Maintenance & Operations	**$ 148,500**	$ 44,292.86	$ 24,654.77	$ 35,120.49	$ 25,159.73	**$ 129,227.85**	**79%**	**$ 33,372.15**
Public Events (Holiday Decorations)	**$ 10,000**	$ 10,000.00	$ -	$ -	$ -	**$ 10,000.00**	**61%**	**$ 6,400.00**
Utilities	**$ 8,500**	$ -	$ -	$ -	$ -	**$ -**	**0%**	**$ -**
Marketing & Research (Website/Newsletter)	**$ 31,000**	$ 1,125.00	$ 7,088.00	$ 1,312.50	$ 1,430.57	**$ 10,956.07**	**68%**	**$ 5,043.93**
City Audit Fee	**$ 3,000**	$ -	$ -	$ 3,000.00	$ -	**$ 3,000.00**	**50%**	**$ 3,000.00**
Police Mileage		$ 214.20	$ 110.93	$ 117.70	$ 13.05	**$ 455.88**		
City Administrative Fee	**$ 11,324**	$ 2,832.00	$ 2,832.00	$ 2,832.00	$ 2,832.00	**$ 11,328.00**	**100%**	**$ (4.00)**
Total Budgeted Expenses	**$ 502,604.00**	**$ 114,964.26**	**$ 91,453.03**	**$ 88,042.39**	**$ 84,070.00**	**$ 378,529.68**	**75%**	**$ 124,074.32**

City of Fort Worth
Service and Assessment Plan
Public Improvement District No. 11 - Stockyards

	FY 27	FY 28	FY 29	FY 30	FY 31
REVENUES					
PID Assessments	$ 572,415	$ 589,587	$ 607,275	$ 625,493	$ 644,258
Total Budgeted Revenues	**$ 591,455**	**$ 601,287**	**$ 619,326**	**$ 637,905**	**$ 657,042**
Use of Fund Balance	$ -	$ -	$ 24,658	$ 8,214	$ 57,365
Total Revenues	**$ 591,455**	**$ 601,287**	**$ 643,984**	**$ 646,120**	**$ 714,407**
EXPENSES					
City Administrative Fee	11,829	12,026	12,387	12,758	13,141
Management Fee	113,588	115,860	117,598	119,362	137,266
Security Enhancements	90,000	120,000	120,000	120,000	120,000
Maintenance & Operations	276,322	300,000	350,000	350,000	400,000
Public Events	16,400	18,000	20,000	20,000	20,000
Marketing & Research	16,000	18,000	20,000	20,000	20,000
Audit and Compliance	4,000	4,000	4,000	4,000	4,000
Total Budgeted Expenses	**$ 528,139**	**$ 587,886**	**$ 643,984**	**$ 646,120**	**$ 714,407**
Contribution to Fund Balance	$ 63,316	$ 13,402	$ -	$ -	$ -
Total Expense	**$ 591,455**	**$ 601,287**	**$ 643,984**	**$ 646,120**	**$ 714,407**
Net Change in Fund Balance	**$ 63,316**	**$ 13,402**	**$ (24,658)**	**$ (8,214)**	**$ (57,365)**
Estimated Fund Balance, Beginning of Year	$ 270,404	$ 333,720	$ 347,122	$ 322,464	$ 314,249
Estimated Fund Balance, End of Year	333,720	347,122	322,464	314,249	256,885
Reserve Requirement	98,001	107,352	107,708	119,092	119,092
Over (Under) Reserve	**$ 235,720**	**$ 239,770**	**$ 214,756**	**$ 195,158**	**$ 137,793**

***FY2027 Assessment Rate = $.12 Commercial**

Cowtown Coliseum
2026

Rodeo SY Championship Rodeo - 11

SHOW PBR Stockyards Showcase - 11

UBF UBF Bull Games - 11

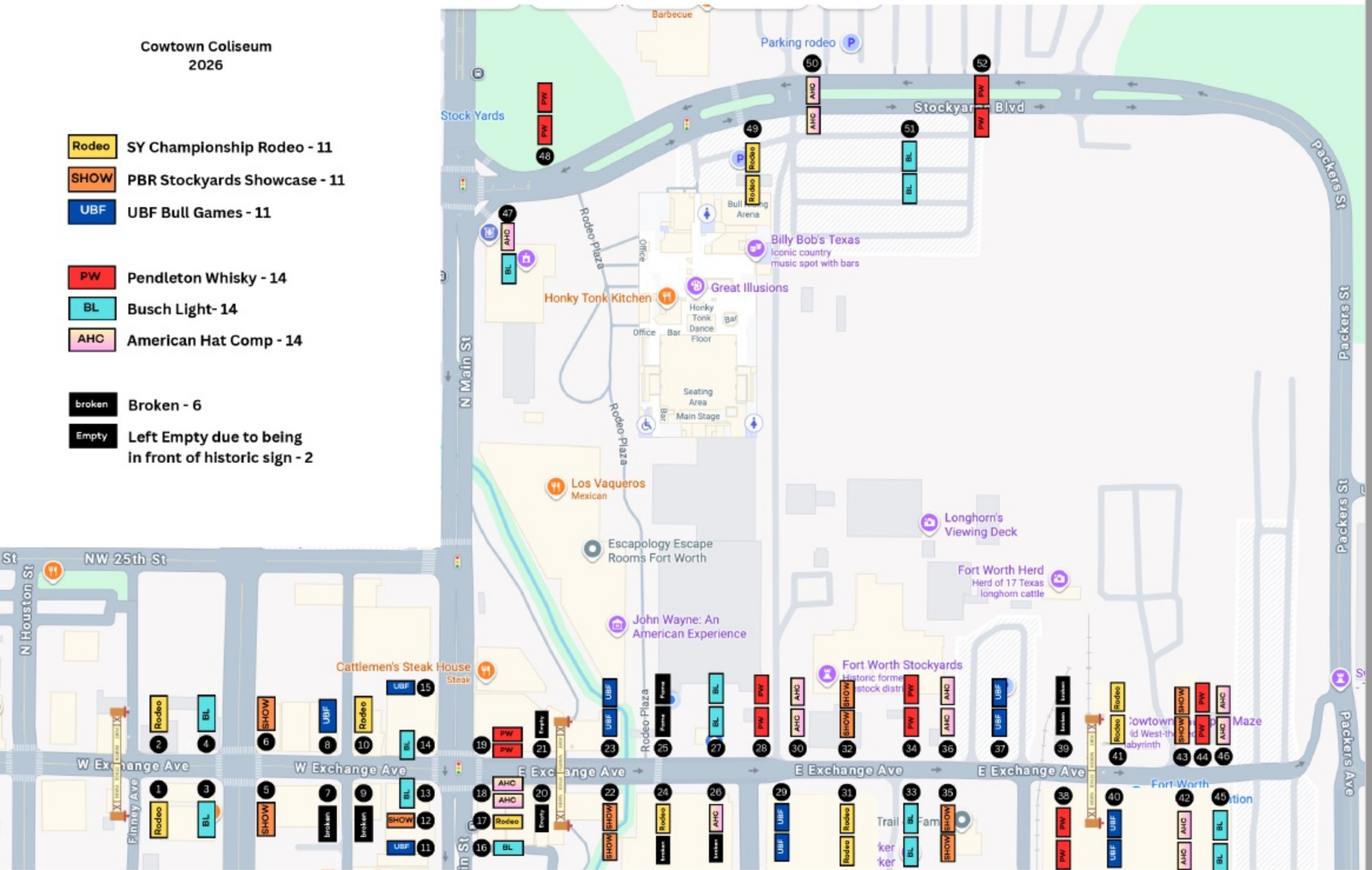
PW Pendleton Whisky - 14

BL Busch Light- 14

AHC American Hat Comp - 14

broken Broken - 6

Empty Left Empty due to being in front of historic sign - 2



7 9 #11 Semi Broken with sign

24 26

39 (2) #42 Behind tree

Lone Star Banners & Flags

5206 AIRPORT FREEWAY, STE. A
HALTOM CITY, TX 76117
Phone (817) 335-2548
Web Site www.lsbanners.com

Invoice

Invoice Number:
64723
Invoice Date
12/17/2025

Sold To:

FORT WORTH STOCKYARDS BUSINESS ASSC.
ATTN: ACCOUNTS PAYABLE
P.O. BOX 64203
FORT WORTH, TX 76164

Ship To:

INSTALL VARIOUS LOCATIONS

Salesperson ID	Customer PO	Payment Terms
MB	SHARRI WILSON	NET 10
Shipping Method	**Ship Date**	**Due Date**
INSTALL	12/16/2025	12/27/2025

Item	Description	Qty	Unit Price	Extension
100000000000	WINDSCALE BANNER BRACKET SET (INCLUDES (2) ALUMINUM BRACKET CASTINGS, (2) 27" FIBERGLASS ROD, (6) STAINLESS STEEL ADJUSTABLE BANDS, (2) BANNER PINS)	29	159.50	4,625.50
100000000000	BANNER BRACKET INSTALLATION *12/16/25 COMPLETE	29	40.00	1,160.00

Subtotal	$5,785.50
Sales Tax ...	$0.00
Total	$5,785.50
Payments/Credits	$0.00
Balance Due	$5,785.50

Finance Charge of 1 1/2 Per Month Added to Past Due Accounts.


5 MINUTE LOADING
PASSENGER LOADING ONLY
MON-SUN
SCC
673


GENERAL STORE
BASEMENT
DO NOT BLOCK DRIVEWAY




American
HAT COMPANY, INC.
THE OFFICIAL COWYBOY HAT OF
HOTEL
DROVER
LUCCHESE
WIDE BRIM
LUCCHESE
Simplifi
FLEA
STYLE
AMERICAN
PAINT
HORSE
ARIAT
PENDLETON
Sidesaddle
SALOON
PALOMA SUERTE
SECOND
RODEO
BREWING
MELT
CATERINA'S
TANNAHILL'S
97 WEST


COLD BEER
BREWED FO

North Side – Ellis Avenue Area- Water and Sewer Improvements

Your project team includes:

Project Manager: John Kasavich, Fort Worth Water

- 817-392-8480
- John.Kasavich@FortWorthTexas.gov

Inspector: Richard W. Walden, Transportation and Public Works

- 682-249-3078
- Richard.Walden@FortWorthTexas.gov

North Side –Ellis Avenue-Water and Sewer Improvements

Your project team includes:

Contractor: Circle C Construction

- Keegan Jonkers and Roy Davis

Engineering Design Consultant: Tran Systems

- Mike Hobbs

Why we you doing these projects?

Fort Worth prioritizes water and sewer line replacements based on available data which includes the water main break history, leak history, CCTV (closed circuit TV) inspection, age of the line, and the line material.

In this instance, the project was created because of the cast iron pipe initiative the City of Fort Worth is implementing to remove and replace old deteriorated cast iron water mains in the system.



This project will replace cast iron water lines in:



- Ellis Avenue
- NW 26th Street
- NW 25th Street
- West Exchange Avenue
- NW 23rd Street
- NW 22nd Street
- Central Avenue
- North Main Street

To address frequent main breaks, Fort Worth Water management has committed to replacing a minimum of 20 miles of cast iron pipe every year.

What are the boundaries?

There are two parts. Part 1 is North Side-Ellis Avenue Area-Water and Sewer Improvements.

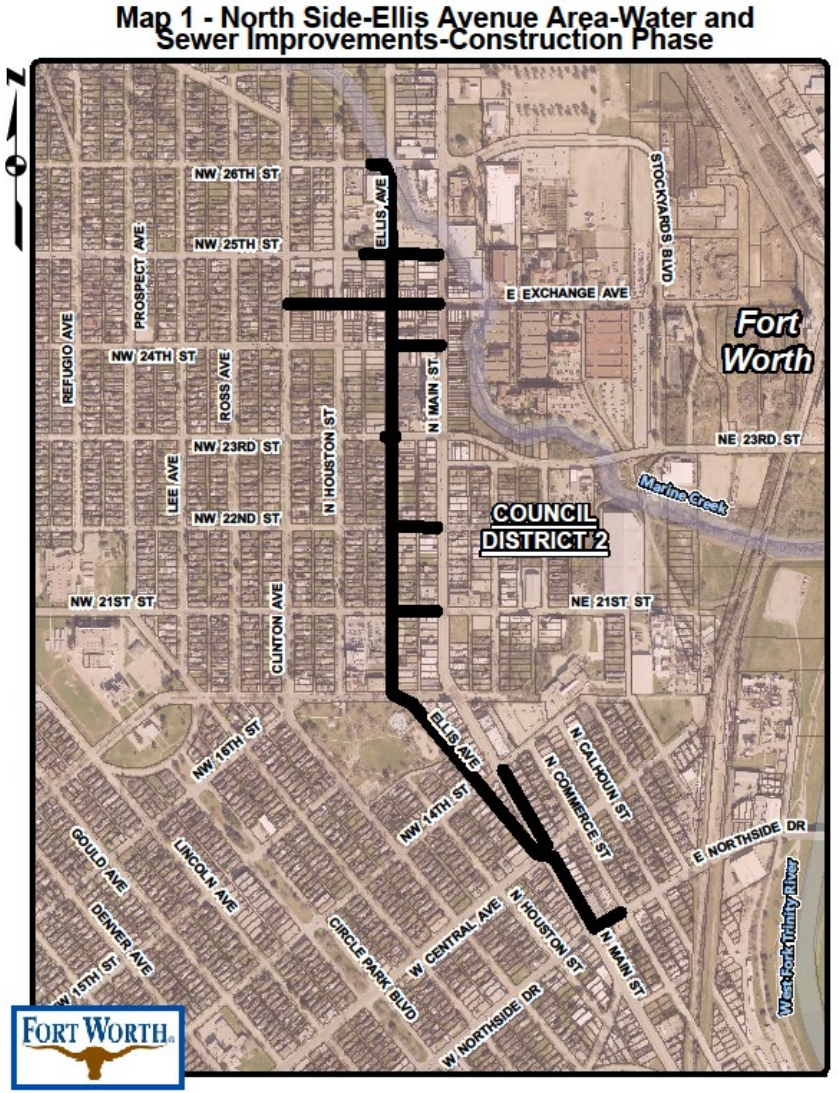
Existing water and sanitary sewer mains in Part 1 will be replaced in an area bound by:

- NW 26th Street to the north
- North Main Street to the east
- East Central Avenue to the south, and
- Clinton Avenue to the west.

Landmarks include the Stockyards, Fire Station #12, Marine Creek, and businesses.

This project is in Fort Worth Council District 2.

Construction will impact the North Side neighborhood association and the Inter-District 2 Alliance as well as North Side businesses.



Two segments were added to this project since the design phase



The segments were added because deteriorated cast iron water mains were discovered in the following area:

Ellis Avenue/Main Street

- From NW 23rd Street to West Northside Drive

West Northside Drive

- From North Main Street to North Commerce Street

The cast iron pipe initiative removes and replaces old deteriorated cast iron water mains in the system.

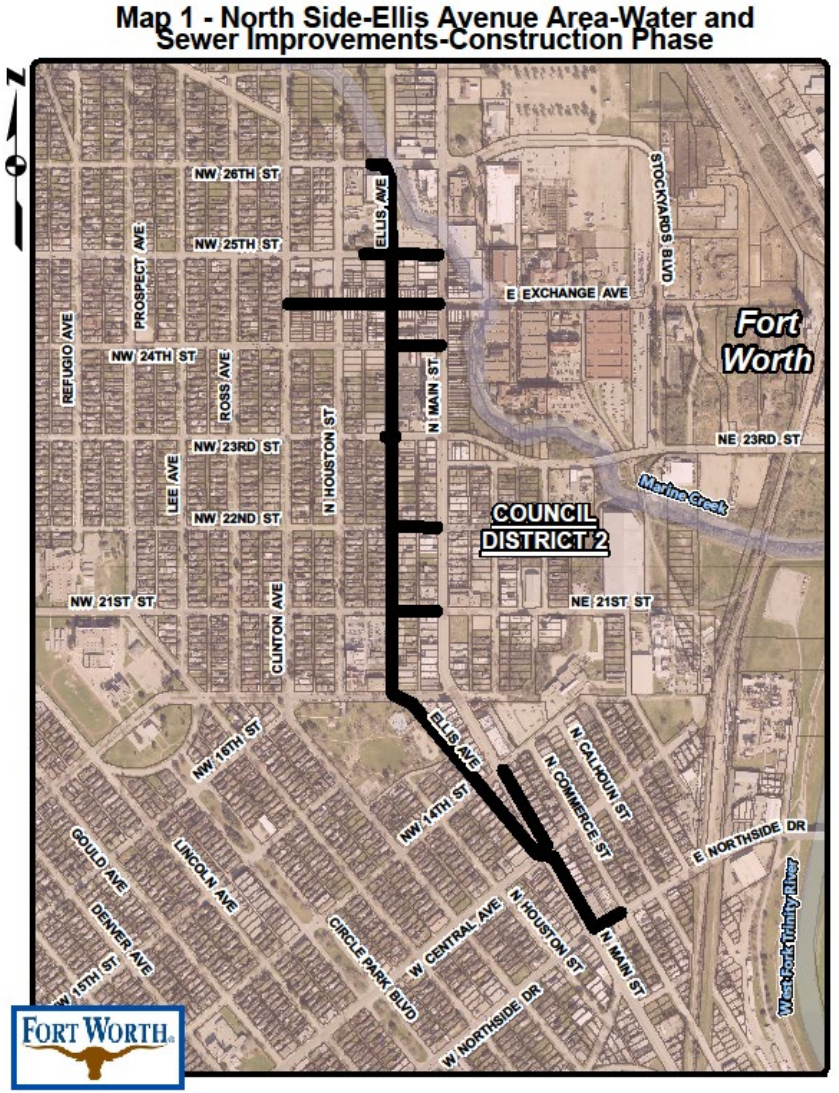
Water mains and sewer mains will be replaced in the following . . .

Ellis Avenue

- From NW 26th Street to West Central Avenue

West Exchange Avenue

- From Clinton Avenue to North Main Street



Water mains only will be replaced in the following . . .

NW 25th Street

- From the alley west of Ellis Avenue to North Main Street

NW 24th Street

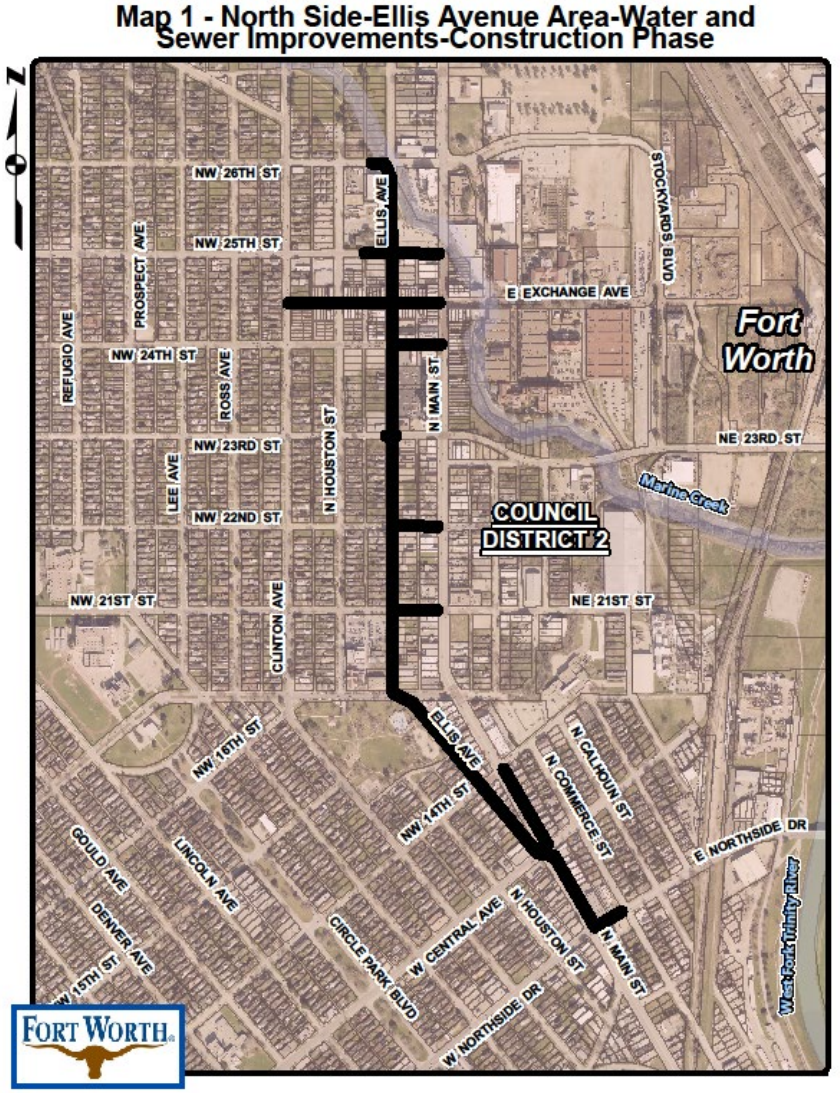
- From Ellis Avenue to North Main Street

NW 23rd Street

- From Ellis Avenue to North Main Street

NW 22nd Street

- From Ellis Avenue to North Main Street



Water mains only will be replaced in the following . . .

NW 21st Street

- From Ellis Avenue to North Main Street

West Central Avenue

- From Ellis Avenue to North Main Street

North Main Street

- From East Central Avenue to NE 14th Street

East Northside Drive

- From Commerce Street to Main Street



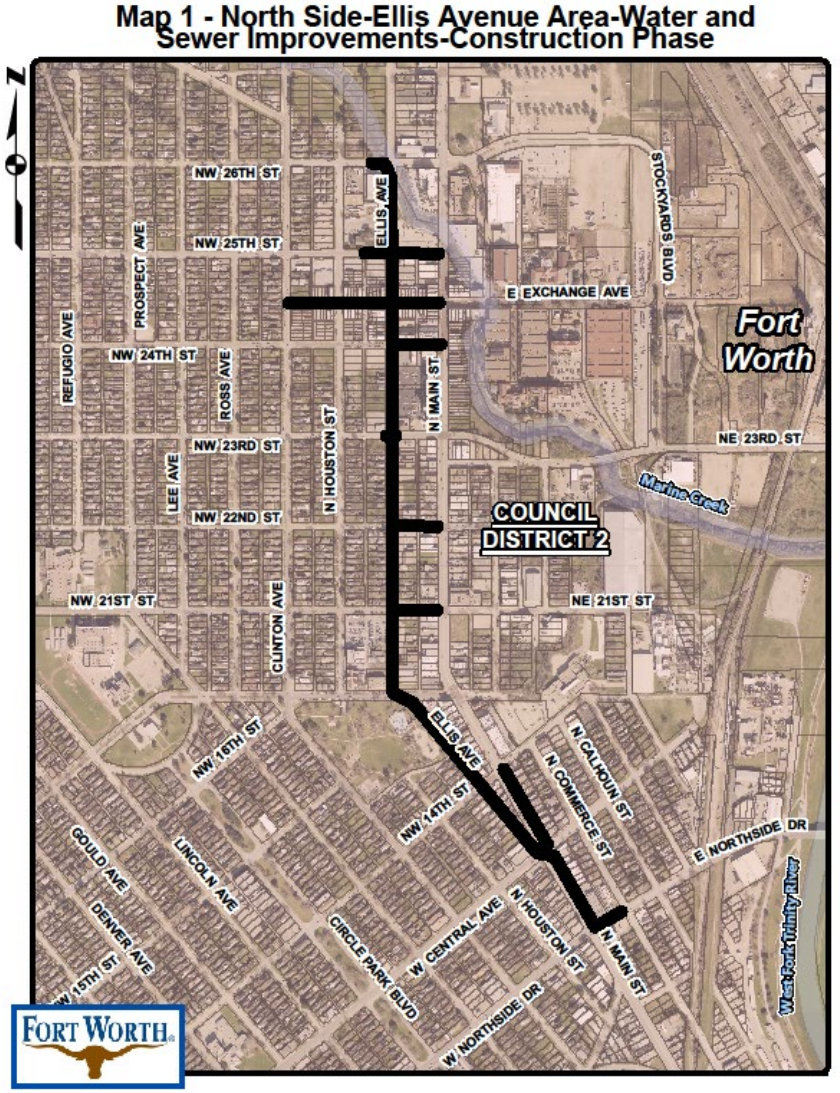
Sewer lines only will be replaced in the following . . .

Belmont Avenue

- From 19th Street to the north 141 feet

19th Street

- From Belmont Avenue to the west 204 feet



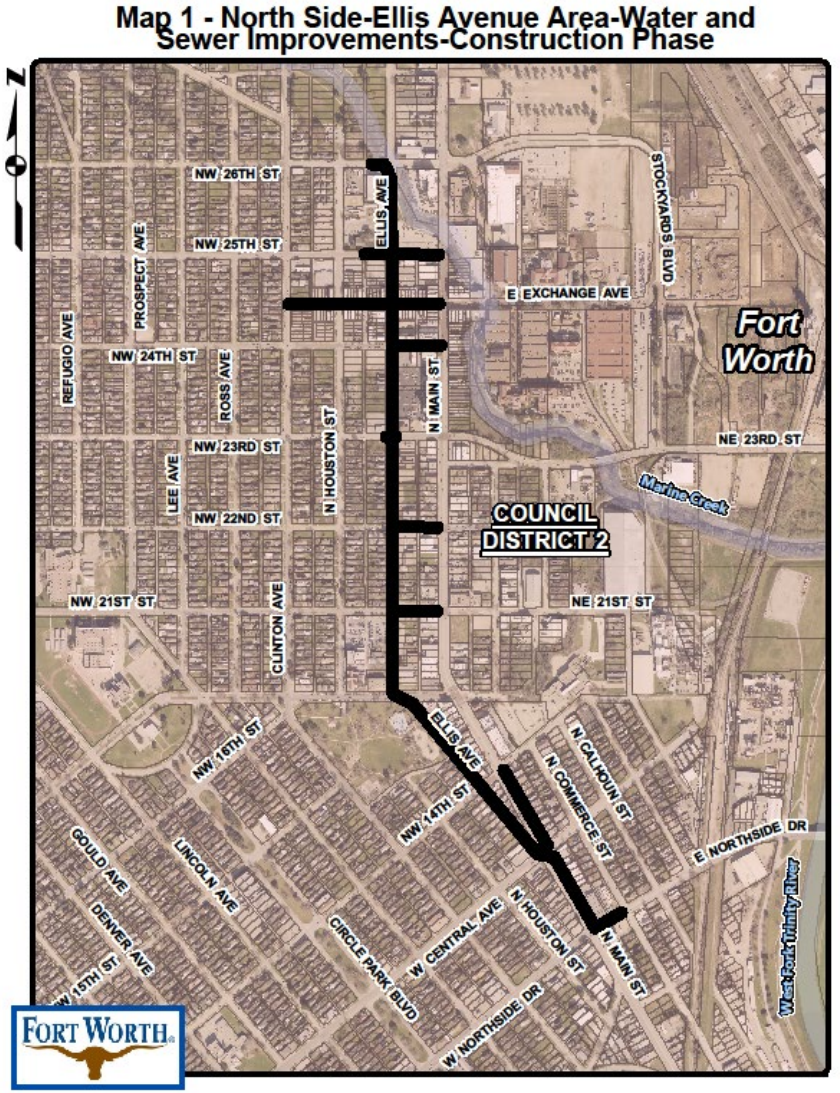
Sewer lines, only, will be replaced in the following . . .

Alley between 19th Street and 141 feet north of Odd Street

- From Belmont Avenue/10th Street intersection to the west 258 feet

Easement between Belmont Avenue and Highland Avenue

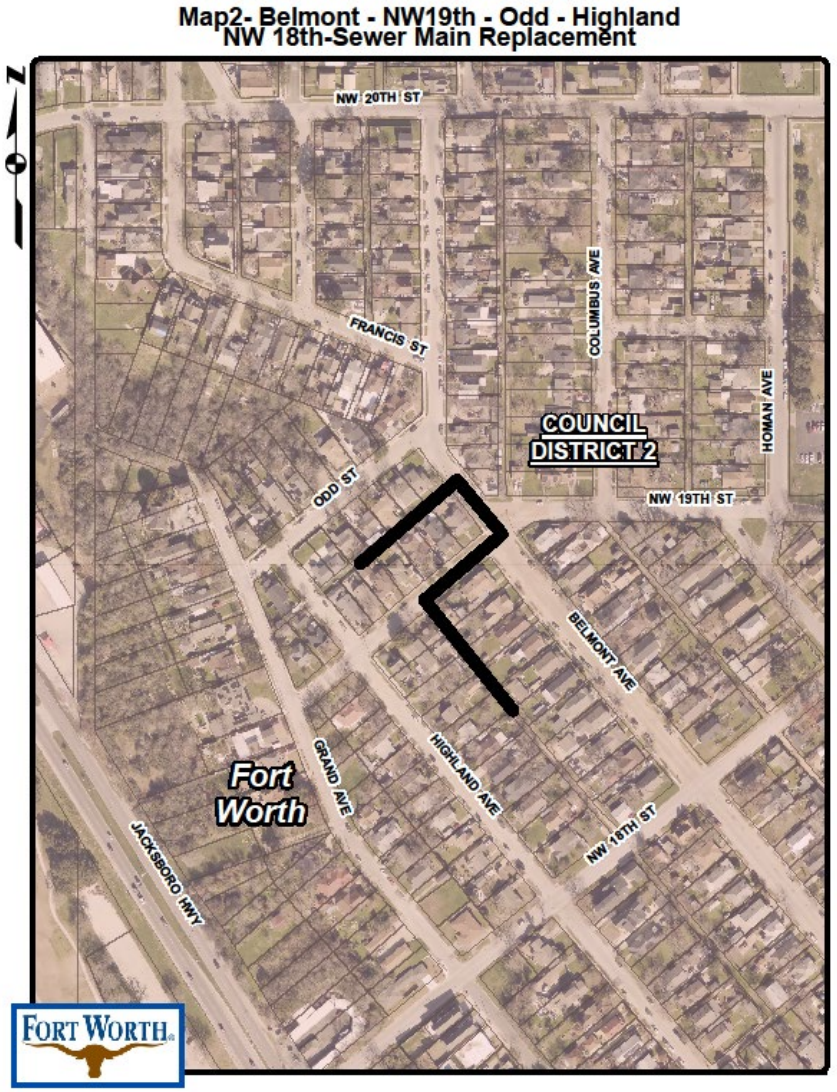
- From 210 feet west of the Belmont Avenue/19th Street intersection to the south 285 feet



Part 2 of this project is . . .

Belmont, NW 19th, Odd, Highland and NW 18th Street Sewer Main Replacement

- Belmont Avenue from 19th Street to the north 141 feet (sewer)
- 19th Street from Belmont Avenue to the west 204 feet (sewer)
- Alley between 19th Street and 141 feet north of Odd Street from the Belmont Avenue/19th Street intersection to the west 258 feet (sewer)
- Easement between Belmont Avenue and Highland Avenue from 210 feet west of the Belmont Avenue/19th Street intersection to the south 285 feet (sewer)



Where will construction start?

Construction will start on

Monday, November 2, 2026

The first three segments are. . .

- Belmont Avenue from 19th Street to the north, 141 feet of 19th Street
- 19th Street from Belmont Avenue to the west 204 feet of Belmont Avenue
- Alley between 19th Street - 141 feet north of Odd Street from the Belmont Avenue/19th Street intersection, to the west 258 feet



CONSTRUCTION INFORMATION

How will we know construction is starting?

Customers need to keep an eye on your front door for a door hanger from the City of Fort Worth.

You will receive two door hangers.

The first one says "Construction Starts in 7 Days."

WATER UTILITY IMPROVEMENTS

Construction Starts in 7 Days

WATER AND/OR WASTEWATER improvements are coming to your neighborhood. Crews are scheduled to begin work within the next ***SEVEN*** days, weather permitting.

Residents will have access to homes at all times. Water service will only be interrupted for short periods of time and advance notice will be provided as to when this will occur. There is never an interruption to wastewater service.

Residents are asked to keep all vehicles off both sides of the street during the week from 7 a.m. to 6 p.m. Travel and driveway access will be limited at times during construction.

For questions, please call 817-392-8306.

MEJORAMIENTO EN LA UTILIDAD DE AGUAS

Construcción Comienza en 7 días

Mejoramiento a agua y aguas residuales llegan a su vecindario. Los equipos están programados para comenzar a trabajar dentro de los próximos ***SIETE*** días, si el tiempo lo permite.

Los residentes tendrán acceso a sus hogares en todo momento. El servicio de agua sólo será interrumpido por períodos cortos del tiempo y el previo aviso será proporcionado en cuanto a cuando esto ocurra. Nunca hay una interrupción de servicio de alcantarillado y saneamiento.

Se pide a los residentes que retiren todos los vehículos desde a ambos lados de la calle durante la semana de 7 a.m. a 6 p.m. Los viajes y el acceso a la cochera estarán limitados a veces durante la construcción.

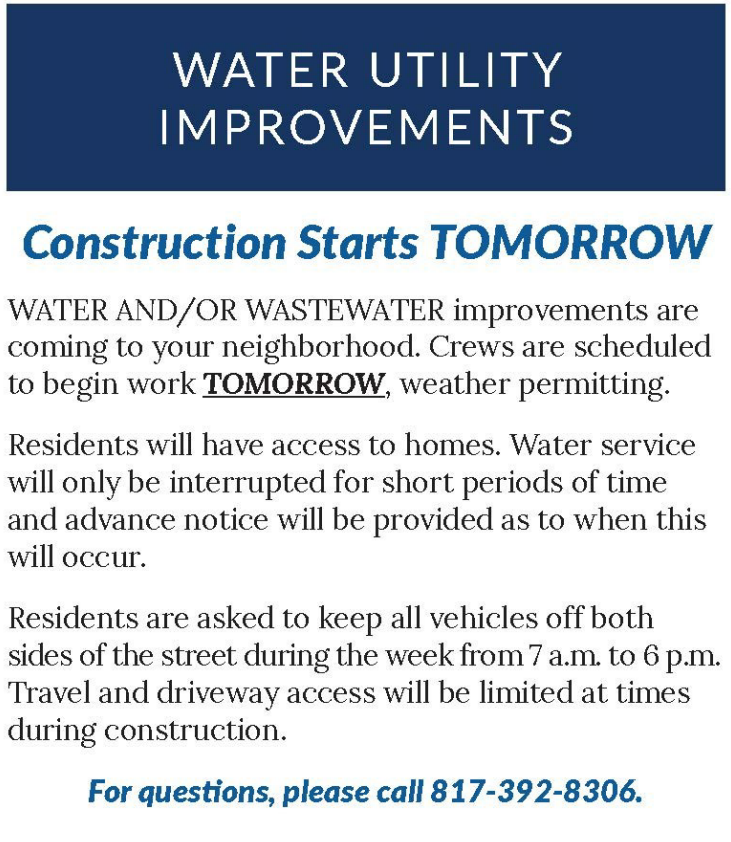
Para preguntas, por favor llame al 817-392-8306.

How will we know construction is starting?

The second door hanger says, “Construction Starts Tomorrow.”

Businesses will be alerted 48 hours before construction starts.

The inspector will include his/her business card and contact information on the door hanger.



WATER UTILITY IMPROVEMENTS

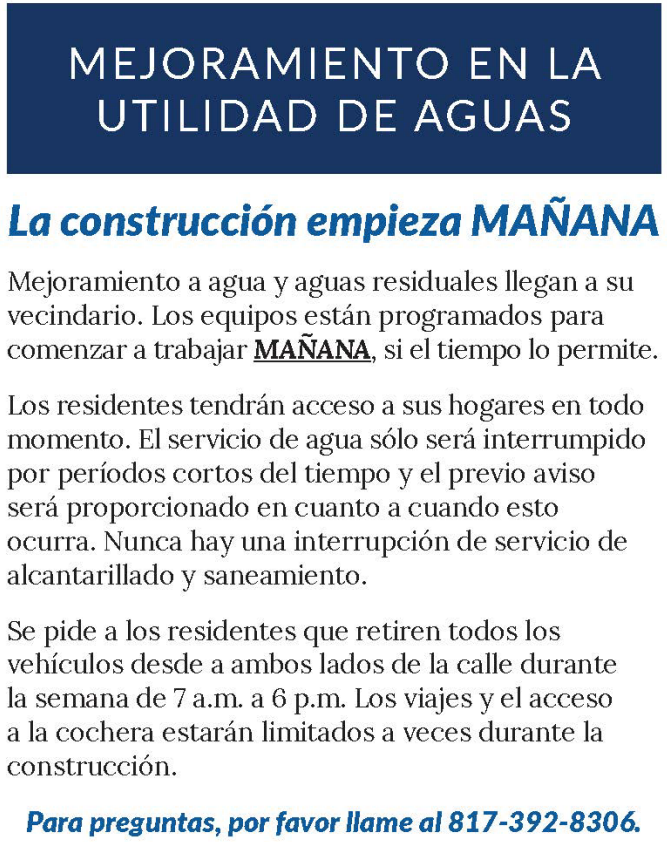
Construction Starts TOMORROW

WATER AND/OR WASTEWATER improvements are coming to your neighborhood. Crews are scheduled to begin work **TOMORROW**, weather permitting.

Residents will have access to homes. Water service will only be interrupted for short periods of time and advance notice will be provided as to when this will occur.

Residents are asked to keep all vehicles off both sides of the street during the week from 7 a.m. to 6 p.m. Travel and driveway access will be limited at times during construction.

For questions, please call 817-392-8306.



MEJORAMIENTO EN LA UTILIDAD DE AGUAS

La construcción empieza MAÑANA

Mejoramiento a agua y aguas residuales llegan a su vecindario. Los equipos están programados para comenzar a trabajar **MAÑANA**, si el tiempo lo permite.

Los residentes tendrán acceso a sus hogares en todo momento. El servicio de agua sólo será interrumpido por períodos cortos del tiempo y el previo aviso será proporcionado en cuanto a cuando esto ocurra. Nunca hay una interrupción de servicio de alcantarillado y saneamiento.

Se pide a los residentes que retiren todos los vehículos desde a ambos lados de la calle durante la semana de 7 a.m. a 6 p.m. Los viajes y el acceso a la cochera estarán limitados a veces durante la construcción.

Para preguntas, por favor llame al 817-392-8306.

Will our water be turned off during construction?

Water will be turned off for 15-30 minutes when service is transferred from the existing line to a temporary water line, and when the service is transferred from the temporary to the new line**.** These switchovers are done during the day.

The contractor will knock on the door and let customers know when the water will be turned off. The transfer typically takes 30 minutes per house or business.



How do I report an emergency or non-emergency?

Emergencies

Water main breaks, sewer backups - 24 hours a day
817-392-4477, Select Option 1

Water Call Center (non-emergency)

- 7 am to 7 pm Monday through Friday
- 817-392-4477
- Closed City holidays

Download the MyFW app from the App Store or Google Play. You can report sewer overflows, leaks and water main breaks, missing or broken meter lids, water theft, water violations, no water service, water pressure issues and other sewer concerns.

Where can I get more information?

Progress will be updated on the City of Fort Worth website at **www.FortWorthTexas.gov**. Type 103751 in the search bar on the home page.

Your project page is:

https://www.fortworthtexas.gov/projects/cfw-north-side-ellis-avenue-area-water-and-sewer-improvements