



**FORT WORTH PUBLIC IMPROVEMENT DISTRICT (PID) 11  
ADVISORY BOARD MEETING**

Friday, January 30, 2026  
10:00 A.M.

Springhill Suits Hotel  
2315 N Main St., Fort Worth, TX 76164

**SUMMARY**

**Members Present:** Mark Dunlap, Dawson French, Paul Paine, Katherine Smith, Kerby Smith, Cheryl West

**Virtual:** MPT Carlos Flores, SGT Mario Gomez, Pam Minick

**Not in Attendance:** Philip Murrin, Vicki Cisneros

**CFW Staff/FWPD/Guests:** LT James Hill, April Ramirez, LT Justin Seabourn

**Executive Summary:**

The meeting focused on PID11 Advisory Board members adjustments, mid-year financial report and adjustments, Stockyards Police Crime Reports, PID11 projects reports and updates, and an update regarding City Infrastructure Projects for the Stockyards in FY26.

**I. Reviewed the PID-11 Meeting Summary 10.31.2025**

Paul Paine mentioned that the October meeting summary had been emailed to everyone and asked for comments, edits, or questions. No comments or changes were provided by the Board.

**II. Discussion to Elect a New PID-11 Advisory Board Member**

Susan Gruppi Miller, M2G Ventures, submitted her resignation as a PID11 Advisory Board member. The Board voted to appoint Dawson French, Parking Systems of America (PSA), as Susan's replacement. The Board also recommended that Paul Paine reach out to Tim Long, Cowtown Coliseum, and Dena Newell, Heritage Development Company, to consider becoming PID11 Advisory Board members.

**III. Financial Report**

Paul Paine presented the FY26 Tracking Report as of 12.31.2025 and the FY26 Mid-Year Budget Adjustments Proposal. Paul announced that the FY26 1st Quarter expenditures were within the budgeted percentages. Paul noted that the security budget only reflected 16% due to invoice corrections and the actual expended amount was approximately 23% and will be reflected in the next report.

Paul reviewed the Mid-year FY26 Budget Adjustments and noted there was no change to the current budget's bottom line. The proposed adjustments included an increase of \$15,000 in Maintenance and

Operations (M&O) and a decrease of \$15,000 in Marketing and Research due to adjusted website costs.

After Paul's presented the PID11 Financial Reports and Mid-Year Adjustments proposals, the Board decided to increase the Public Events budget line from \$10,000.00 to \$16,400.00. The increase was for the purchase of holiday decorations to be paid to the Fort Worth Stockyards Business Association for the installation/removal and storage of the already purchased W Exchange Ave Stockyards sign's holiday decorations and the purchase installation/removal and storage of the E Exchange Ave Stockyards sign's holiday decorations and the installation of an electrical outlet on the E Exchange Ave Stockyards sign to allow for lights on the sign's holiday decorations.

#### **IV. Police Reports**

LT Seabourne and LT Hill presented the police's crime quarterly crime statics reports for the Stockyards during 11/01/25-01/29/26. They also pointed out areas where crimes were reported, the breakdown of types of offenses, and the number of offenses. Paul also gave an update for the bollards along East and West Exchange Ave, the city's funding sources for the bollards, and the proposed timeline of implementation.

#### **V. PID11 Projects and Updates**

Paul Paine presented to the board an update on the PID11's completed, on-going, FY26 mid-year projects adjustments, and a project proposal to replace the Rodeo Plaza Hell's Half Acre Arche Sign adjacent to the Los Vaqueros Restaurant for the FY27 PID11 budget.

#### **VI. Stockyards City Infrastructure Projects – Update**

Paul Paine provided the board with an update on the Stockyards city infrastructure projects to include:

1. Installation of bollards on E Exchange Ave prior to FIFA World Cup
2. Installation of a new intersection at N Main and 24th Street with a traffic signal, north bound turn lane, and pedestrian crosswalk
3. Installation of new fresh water and sanitary sewer lines in W Exchange Ave between N Main and Houston Ave sometime in 2026 after the FIFA World Cup
4. Restriping of Ellis Ave to a two lane with center turn lane

#### **VII. Next Meeting Dates**

- 10:00am April 24, 2026
- 10:00am July 31, 2026
- 10:00am October 30, 2026

#### **VIII. Adjourn**